



## **FAIRVIEW BUDGET COMMITTEE AGENDA**

In conformance with the governor's Executive Order No. 20-16 limiting public gatherings the Fairview Budget Committee will hold the May 10, 2021 meeting via Zoom. Instructions to join the meeting are on page 2 of the agenda.

### **Monday, May 10, 2021 - 6:00 PM**

(Continued from May 3, 2021)

1. Call to Order/ Roll Call (Erich Mueller, Chair)
2. Additional Information (Nolan Young, Budget Officer)

#### **Budget Review:**

3. General Fund (page 21)
  - Resources
  - Administration
  - Finance/Court
  - Public Works Community Services
  - Public Works Parks
  - Public Safety
  - Fire/BOEC/Emergency Management
  - Other Requirements
4. Special Revenue Funds
  - Recreation (page 45)
  - AEC Fund (page 49)
  - Building Fund (page 53)
  - Grant & Special Projects Fund (page 57)
  - State Tax Street Fund (page 61)
  - PW Facility Fee Fund (page 65)
5. Capital Projects Funds
  - Water SDC Fund (page 69)
  - Sewer SDC Fund (page 73)
  - Storm water SDC Fund (page 77)
  - Parks/Open Spaces SDC Fund (page 81)
6. Debt Funds
  - FV Lake Sewer LID Debt Fund (page 85)

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7. Permanent Funds
  - Equipment Replacement Fund (page 89)
  - Facilities Maintenance Fund (page 93)
  
8. Enterprise Funds
  - Water Fund (page 97)
  - Sewer Fund (page 101)
  - Storm water Fund (page 105)
  
9. Public Comment
  
10. Committee discussion and call for motion to amend and/or to adopt proposed budget. Committee motion to approve levying of tax rate as identified in Proposed Budget.

If this meeting is continued, it will be continued until Monday, May 17, 2021 at 6:00PM via Zoom. Meeting information will be available May 11 at [fairvieworegon.gov](http://fairvieworegon.gov).

Topic: Budget Committee Meeting  
Time: May 10, 2021 | 6:00 PM

**Please note** members of the public may view the meeting, but will only be able to view and listen. Citizens wishing to testify during this meeting are asked to notify the City Recorder, Devree Leymaster at 503-674-6224 or email ([leymasterd@ci.fairview.or.us](mailto:leymasterd@ci.fairview.or.us)) at least 24 hours prior to the start of the meeting. The City strongly encourages individuals, who have the ability, to submit their testimony in writing 24-hours in advance to the City Recorder to ensure delivery of the testimony to the Budget Committee. Persons unable to provide written comments in advance are encouraged to notify the City Recorder 24-hours in advance of the meeting so alternative arrangements may be made.

**Join Zoom Meeting:** <https://us06web.zoom.us/j/84625386093>  
**Meeting ID:** 846 2538 6093  
**Password:** 1908  
**Call in:** 253-215-8782

**Proposed Budget** may be viewed at [fairvieworegon.gov/budget](http://fairvieworegon.gov/budget).  
**Budget Information Papers** (BIPs) may be viewed at <https://www.fairvieworegon.gov/DocumentCenter/View/4523/BIP-Packet->