

**RESOLUTION**

**(8-2013)**

**A RESOLUTION OF THE CITY COUNCIL FOR THE CITY OF FAIRVIEW  
AUTHORIZING A SUPPLEMENTAL BUDGET FOR THE FISCAL YEAR 2012-13  
BUDGET.**

**WHEREAS**, the City of Fairview has unanticipated expenses related to its HVAC system for City Hall; and

**WHEREAS**, the City of Fairview has unanticipated expenses related to Dues and Memberships for Fairview Lake Property Owners' Association; and

**WHEREAS**, the City of Fairview Management team has reviewed current work projects and staff levels and has recommended the reclassification of a current employee to City Recorder and the addition of a position to the Public Works Department designated as a Development Analyst;

**WHEREAS**, the budget changes provided herein do not change any fund by 10% or more from the adopted Fiscal Year (FY) 2012-13 Budget and in fact only transfers current allocations within each fund and not across funds; and

**WHEREAS**, the changes to the FY 2012-13 Budget as proposed here do not impact the total authorized expenditures of any fund; and

**WHEREAS**, a resolution to accept the transfer of budgeted appropriations within the City of Fairview FY 2012-13 Budget is necessary to continue to manage distribution of those resources and expenditures and to maintain compliance with ORS 294.471(3)(a) and 294.463.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FAIRVIEW:**

**Section 1.** The Fairview City Council hereby authorizes the FY 2012-13 transfers of appropriations as set forth below.

- A.** A City management team assessment of current work projects and staff levels finds it necessary to reclassify a current employee as City Recorder and to fund a new Development Analyst Position in the Public Works Department. To effectuate this change, the Fairview City Council hereby authorizes the following transfer of appropriations in the FY 2012-13 Budget:

General Fund

Personnel Expenses:

Administration Department	\$23,392
Finance Department	(\$10, 892)
Public Works Community Services Dept.	(\$ 8,000)
Public Works Parks Dept.	(\$ 4,500)

Building Fund

Personnel Expenses	\$2,287
Materials and Services	(\$2,287)

Water Fund		
Personnel Expenses		\$9,031
Debt Service		(\$9,031)
Sewer Fund		
Personnel Expenses		\$3,279
Materials and Services		(\$3,279)
Stormwater Fund		
Personnel Expenses		\$13,351
Capital Outlay		(\$13,351)

**B.** To cover additional expenses for the City as a result of higher dues and membership fees because it is a member of the Fairview Lake Property Owners' Association, the Fairview City Council hereby authorizes the following transfer of appropriations in the FY 2012-13 Budget:

    General Fund

        Materials and Services:

Public Works Parks Department		\$7,700
Public Works Community Services Dept.		(\$7,700)

**C.** To make unanticipated repairs to the City Hall HVAC system, the Fairview City Council hereby authorizes the following transfer of appropriations in the FY 2012-13 Budget:

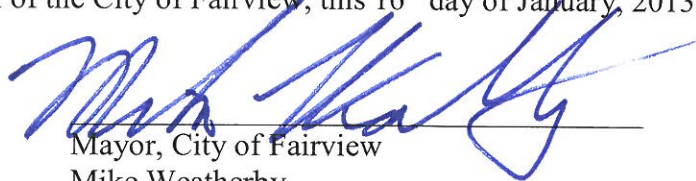
    Facilities Maintenance Fund

Building Improvements		\$30,000
Contingency		(\$30,000)

**Section 2.** All transfers detailed in Section 1 are in compliance with Oregon Budget Law specifically ORS 294.471(3)(a) and 294.463.


**Section 3.** This Resolution is and shall be effective from and after its passage by the Council.

Resolution adopted by the City Council of the City of Fairview, this 16<sup>th</sup> day of January, 2013.

  
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 Mayor, City of Fairview  
 Mike Weatherby

1/18/13  
 \_\_\_\_\_  
 Date of Signing

ATTEST:

  
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 Recorder, City of Fairview  
 Samantha D. Nelson