



## FAIRVIEW BUDGET COMMITTEE AGENDA

Fairview City Hall  
Council Chambers – 2nd Floor  
1300 NE Village Street  
Fairview, OR 97024

**Monday, May 9, 2022 – 6:00 PM (Continued from May 2, 2022)**

1. Call to Order/ Roll Call (Eric Mueller, Chair)
2. Additional Information (Philip Morley, Budget Officer)

### **Budget Review: Staff Presentations and Budget Committee Questions**

3. General Fund (page 19)
  - Resources
  - Administration
  - Finance/Court
  - Public Works Community Services
  - Public Works Parks
  - Public Safety
  - Fire/BOEC/Emergency Management
  - Other Requirements
4. Special Revenue Funds
  - Recreation (page 43)
  - AEC Fund (page 46)
  - Building Fund (page 49)
  - Grant & Special Projects Fund (page 53)
  - State Tax Street Fund (page 56)
  - PW Facility Fee Fund (page 61)
5. Capital Projects Funds
  - Water SDC Fund (page 64)
  - Sewer SDC Fund (page 67)
  - Storm water SDC Fund (page 70)
  - Parks/Open Spaces SDC Fund (page 73)
6. Debt Funds
  - FV Lake Sewer LID Debt Fund (page 76)
7. Permanent Funds
  - Equipment Replacement Fund (page 79)
  - Facilities Maintenance Fund (page 82)

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8. Enterprise Funds
  - Water Fund (page 85)
  - Sewer Fund (page 89)
  - Storm water Fund (page 93)
  
9. Public Comment (Limited to 3 minutes per person.)
  
10. Committee discussion, deliberations, and call for motions:
  - Motion to approve levying of tax rate as identified in Proposed Budget for potential subsequent adoption by the City Council. Suggested motion, “Move to approve the property tax levy of the full permanent rate of \$3.4902 per \$1,000 of assessed value for the fiscal year 2022-23 for potential subsequent adoption by the City Council.”
  - Motion to amend and/or to approve proposed budget for potential subsequent adoption by the City Council.
    - Suggested motion (no amendments), “Move to approve the fiscal year 2022-23 proposed budget as presented by the budget officer for potential subsequent adoption by the City Council.”
    - Suggested motion (with amendments), “Move to approve the fiscal year 2022-23 proposed budget as presented by the budget officer (amending, adding, or deleting – list items and amounts) for potential subsequent adoption by the City Council.”

If this meeting is continued, it will be continued to Monday, May 16, 2022 at 6:00 PM. Meeting information will be available May 13 at [FairviewOregon.gov](https://www.fairvieworegon.gov).

**Proposed Budget** may be viewed at [FairviewOregon.gov/Budget](https://www.fairvieworegon.gov/Budget).

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Budget Committee meetings are streamed live via the City of Fairview’s YouTube Channel at <https://www.youtube.com/channel/UC7DNUED9CfHMnm0lkrFnPg>

Citizens wishing to speak remotely during the public hearing must complete the [Speaker Request Form](#) or contact the City Recorder at [leymasterd@ci.fairview.or.us](mailto:leymasterd@ci.fairview.or.us) or 503-674-6224 no later than 24 hours prior to the meeting so accommodations may be made.

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for person with disabilities should be made at least 48 hours before the meeting to the City Recorder, 503-674-6224.