



FAIRVIEW BUDGET COMMITTEE AGENDA

Fairview City Hall-Council Chambers
1300 NE Village Street, Fairview, Oregon

Monday, May 7, 2018 - 6:00 PM

- I. Call to Order/ Roll Call (Ted Tosterud, Fairview Mayor)

- II. Election of Chair/ Election of Secretary
 - Nomination/s for Chair
 - Move to Second for Chair
 - Vote
 - Approve

 - Nomination/s for Secretary
 - Move to Second for Secretary
 - Vote
 - Approve

- III. FY 2018-19 Budget Message (Nolan Young, Budget Officer)

- IV. Public Hearings
 - a. Hearing on FY 2018-19 Budget
 - Chair opens public hearing for comments regarding the FY 2018-19 Budget.
 - Chair closes public comment period.

 - b. Hearing on State Shared Revenue
 - Staff Report
 - Chair opens public hearing for comments regarding the state shared revenues.
 - Chair closes public comment period.
 - Committee members consider motion to accept state shared revenues.

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Budget Presentation:

V. General Fund

- Resources
- Administration
- Finance/Court
- Public Works Community Services
- Public Works Parks
- Public Safety
- Fire/BOEC/Emergency Management
- Other Requirements

VI. Special Revenue Funds

- Recreation
- AEC Fund
- Building Fund
- Grant & Special Projects Fund
- State Tax Street Fund

VII. Capital Projects Funds

- Water SDC Fund
- Sewer SDC Fund
- Stormwater SDC Fund
- Parks/Open Spaces SDC Fund

VIII. Debt Funds

- FV Lake Sewer LID Debt Fund

IX. Permanent Funds

- Equipment Replacement Fund
- Facilities Maintenance Fund

X. Enterprise Funds

- Water Fund
- Sewer Fund
- Stormwater Fund

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XI. Public Comment

XII. Committee discussion and call for motion to amend and/or to adopt proposed budget. Committee motion to approve levying of tax rate as identified in Proposed Budget.

The meeting location is wheelchair accessible. A request for an interpreter for the hearing impaired or for other accommodations for persons with disabilities should be made at least 48 hours before the meeting to: Devree Leymaster, (503) 674-6224.